

APPENDIX I. All Appropriated FY 27 Revenue Estimates

In Millions of Dollars

Revenue Item	Fund	FY 27 \$	FY 27 %
Personal Income Tax			
Personal Income Tax - Withholding	GF	9,864.0	30.1%
Personal Income Tax - Estimates/Finals	GF	4,098.3	12.5%
Pass-Through Entity Tax	GF	2,435.6	7.4%
Personal Income Tax Total		16,397.9	50.0%
Sales & Use Tax			
Sales & Use Tax	GF	5,436.5	16.6%
Sales & Use Tax	STF	916.8	2.8%
Sales Tax - DMV	STF	110.8	0.3%
Hotel Tax	TF	17.6	0.1%
Sales & Use Tax	MRSF	482.4	1.5%
Sales & Use Tax Total		6,964.1	21.2%
Business Taxes			
Corporation Tax	GF	1,352.6	4.1%
Public Service Tax	GF	347.5	1.1%
Insurance Companies Tax	GF	384.4	1.2%
Health Provider Tax	GF	121.6	0.4%
Oil Companies Tax	STF	358.4	1.1%
Highway Use	STF	61.7	0.2%
Business Taxes Total		2,626.2	8.0%
Other Taxes			
Inheritance & Estate Tax	GF	200.7	0.6%
Cigarettes Tax	GF	203.8	0.6%
Real Estate Conveyance Tax	GF	338.3	1.0%
Alcoholic Beverages Tax	GF	76.6	0.2%
Admissions & Dues Tax	GF	44.8	0.1%
Miscellaneous Tax	GF	19.9	0.1%
Cannabis Excise Tax	PRSF	7.4	0.0%
Other Taxes Total		891.5	2.7%
Federal Funds			
Federal Funds	GF	2,211.8	6.7%
Federal Funds Total		2,211.8	6.7%
Other Revenue			
Transfers - Special Revenue	GF	381.7	1.2%
Indian Gaming Payments	GF	380.1	1.2%
Licenses, Permits and Fees	GF	340.2	1.0%
Sales of Commodities	GF	18.0	0.1%
Rents, Fines and Escheats	GF	251.4	0.8%
Investment Income	GF	236.4	0.7%
Miscellaneous	GF	167.1	0.5%
Transfers From/ (To) Other Funds	GF	86.0	0.3%
Transfer From Tobacco Settlement	GF	306.3	0.9%
Motor Fuels Tax	STF	504.5	1.5%

Appendix I

Revenue Item	Fund	FY 27 \$	FY 27 %
Other Revenue			
Motor Vehicle Receipts	STF	272.3	0.8%
Licenses, Permits and Fees	STF	141.1	0.4%
Interest Income	STF	64.4	0.2%
Transfers From/ (To) Other Funds	STF	217.5	0.7%
Transfers from General Fund	MF	54.3	0.2%
Fees and Assessments	BF	33.7	0.1%
Fees and Assessments	IF	118.6	0.4%
Fees and Assessments	PF	38.4	0.1%
Fees and Assessments	WF	28.0	0.1%
Restitutions	CIF	3.0	0.0%
Use of Funds from Prior Years	TF	0.3	0.0%
Use of Funds from Prior Years	TF	3.0	0.0%
Transfers From/ (To) Other Funds	MRSF	75.0	0.2%
Transfers From/ (To) Other Funds	CRF	10.5	0.0%
Other Revenue Total		3,731.8	11.4%
TOTAL GROSS REVENUE ESTIMATES		32,823.3	100%
Reductions			
Tax Refunds	GF	(2,073.8)	
Earned Income Tax Credit	GF	(240.5)	
R&D Credit Exchange	GF	(14.8)	
Refunds of Payments	GF	(108.9)	
Volatility Cap Adjustment	GF	(1,531.4)	
Tax Refunds	STF	(10.6)	
Refunds of Payments	STF	(12.3)	
Reductions Total		(3,992.3)	
TOTAL NET REVENUE		28,831.0	

Fund	Fund Name
BF	Banking Fund
CIF	Criminal Injuries Compensation Fund
CRF	Cannabis Regulatory Fund
GF	General Fund
IF	Insurance Fund
MF	Mashantucket Pequot and Mohegan Fund
MRSF	Municipal Revenue Sharing Fund
PF	Consumer Counsel and Public Utility Control Fund
PRSF	Cannabis Prevention and Recovery Services Fund
STF	Special Transportation Fund
TF	Tourism Fund
WF	Workers' Compensation Fund